## MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.6.1 Funding Type: Research Program + MR 1/25/2004 12:44:42 AM

Description: Pre Operations Institutions: All Funding Source : All

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
Faculty	.(	)								
Sr Research	.(	)								
Term Scientist	.(	)								
Post Doc	.(	)								
Grad Student	.(	)								
Mechanical Engineer	.(	)								
Electrical Engineer	.(		5.	3 .	8					
Technician	.(	)								
Computer	.(	) .	5.	3 .	8					
Designer	.(	)								
Administrator	.(	)								
General Labor	.(	)								
TOTAL LABOR	.(	) 1.	0 .	5 1.	.5 .	0 .	.0 .	0 .	0 .	0. 0

1760 Hours per FTE

## MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.6.2 Funding Type: Research Program + MR 1/25/2004 12:44:42 AM

Description: Operations Institutions: All Funding Source : All

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
Faculty	.0									
Sr Research	.0									
Term Scientist	.0									
Post Doc	.(	0								
Grad Student	.(	0								
Mechanical Engineer	.(	0								
Electrical Engineer	.(	0		1.	5 .5	5 .5	5 .5	.5	.5	.5
Technician	.(	0								
Computer	.(	0	.:	2 4.	4 6.5	5 3.8	3 2.5	2.5	2.5	2.5
Designer	.(	0								
Administrator	.(	0								
General Labor	.(	0								
TOTAL LABOR	٠.	0.	0 .	3 4.	9 7.0	3 4.3	3.0	3.0	3.0	3.0

1760 Hours per FTE